# **Baseline Ordinance and Intergovernmental Agreements**

2050 PLAN: Project Consulting Team, Stakeholders, and Schedule

#### **CONSULTING TEAM**

Caleb RacicotAdam KirkRoyce HansonRuth MillerRick PruetzKay LeeJeffrey DorfmanAnna Day

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Jenny Carter Transportation, TBD

Randy Roark Shawn Fink and John Lathem

## PROJECT SCHEDULE

Phase 1:

October 2012 - April 2013

October 2012

DRAFT Project Program: Timeline, Assignments and Budget

**Outreach and Communications Component Defined** 

**Identified and Engaged Project Team** 

### November 2012

Data and Information Gathering Inventory Current Zoning Types

#### December 2012

Project Program, Timeline, Assignments and Budget Confirmed Begin Matrix Summary Begin Stakeholder Identification Identified Interviewee Groups and Interviewees

Set up Interviews

Begin Website Design and Content

#### January 2013

Finalize Brand, Graphics, Logo, Colors, Templates, Web Components

**Matrix Code Summary Complete** 

**Review DRAFT Website Design and Assemble Content** 

**Conduct Interviews** 

Conduct and Finalize Ordinance Inventory: All Governments

## February 2013

**Create DRAFT Stakeholder List** 

Begin Stakeholder List Analysis

Finalize Product Type: UDC vs Other

Hold Consultant Work Session: TDR and Coding

Consider and Determine TDR Methodology

2

Begin Draft TDR Value Estimates
Begin Draft TDR Supply and Demand Estimates
Have TDR Estimates Analyzed
Engage Additional Expertise Where Necessary

#### March 2013

Complete Stakeholder Analysis

**Begin TDR Diagnostics** 

Begin Inventory Public Works and Public Utility Standards: All Governments

Begin Inventory Public Utility Standards: All Governments
Begin Inventory Transportation Standards: All Governments
Begin Inventory Stormwater Regulations: All Governments
Begin Inventory Subdivision Standards: All Governments

Set Up TDR Interviews

Hold Meetings: Mansfield and Newborn Begin Recruitment of Speaker's Bureau Complete DRAFT Outreach Materials

## April 2013

Complete Inventory Public Works and Public Utility Standards: All Governments

Complete Inventory Public Utility Standards: All Governments

Complete Inventory Transportation Standards: All Governments

Complete Inventory Stormwater Regulations: All Governments

Complete Inventory Subdivision Standards: All Governments

**Conduct TDR Interviews** 

Finalize Stakeholders

Contact and Confirm Stakeholders

**Engage Legal** 

TDR Status Workshop: All Consultants

Conduct Owner Update #1

Complete Draft TDR Approach

Begin Drafting Image Illustrations: Newton County in 2050: Status Quo Plan vs 2050 Plan

Begin Town and Village Center Boundary Analysis

Assemble Speaker's Bureau Participants: 1st Meeting

## May 2013

Complete Diagnostic Report

Conduct Meeting 1, May 8:

**Project Owners** 

Stakeholders

TOPIC: Overview of Project

Role of Stakeholders

Review of Findings From Interviews and Technical Analysis

Complete TDR Approach

ID Approach and Timing for Calibration: Individual Governments

## Phase 2: May 2013 - July 2013

May 2013

Assemble Language for Sewer Service Territory Agreements
Collect TDR Draft Approach Feedback and Revise Approach as Needed
Begin Code Metrics (districts, densities, etc.)

Update: 5.09.2013

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WSA and BOC Deliver BMPs and Other Conservation Ordinance Language to Caleb Racicot Conduct Owner Updates: Individual Sessions

June 2013

Begin Training Public Outreach

Schedule Outreach Meetings for June- August

Conduct Street, Roadway and Utility Design Work Session

Conduct Owner Update #2

Complete Image Illustrations: Newton County in 2050: Status Quo Plan vs 2050 Plan

Assemble team to flesh out annexation agreement strategy

Phase 3: July 2013 - May 2014

July 2013

Prepare Draft Code V0

Begin Public Outreach

Conduct Legal Review

Schedule Sewer Service Territory Agreement Presentation for LC Agencies

Continue Public Outreach

**Conduct Meeting 2:** 

Stakeholder Executive Committee (is this considered public official)

Stakeholders

TOPIC: Review metrics and affirm direction (ensure direction is clear and agreed

upon before ordinance drafting is begun)

August 2013

Present VO to Stakeholder Executive Committee

Continue Sewer Service Territory Presentations to LC Agencies

Conduct Owner Update #3 or Conduct Legal Update

September 2013

Revise draft code, prepare draft code V1

Conduct Legal Review

**Conduct Build-out Analysis** 

Start mapping code

Conduct Open House 1:

Community At-Large

TOPIC: Presentation of Draft Code

Potential "issues" focus groups

**Complete Sewer Service Territory Agreements** 

Continue Public Outreach

Begin Porterdale Ordinances

October 2013

Revise Draft Code, Prepare Draft Code V2, Revise Map

Conduct Meeting 3:

Stakeholder Executive Committee (is this considered public official)

Stakeholders

TOPIC: Review V2 Draft Code

November 2013 - May 2014

Revise Code Up to 4 to 6 Times

Conduct Legal Review (each revision) Conduct Joint Work Session (all governments)

Conduct Open House 2:

Community At-Large
TOPIC: Present Updated Draft Code

Public/Adoption Process Conduct Staff Training - All Governments Modify CDP and CTP as necessary